

ABENBURY COMMUNITY COUNCIL

12th JANUARY 2026

Precept and Budget setting document 2026-2027

Notes: a) Tax base for 2026-27 is 313 (-2 on 25-26) b) Section 137 Expenditure Limit for 2026-27(see Grants) is £11.60 per elector which equals £3630.80 as a limit to grants awarded within the financial year.		
ITEM 1: Previous year's PRECEPT 2025-2026 A £ 17015 budget was agreed, with a contribution from reserves of £5,000 leading to precept of £ 12,015		
ITEM 2 Suggested Draft Budget 2025-2026, for discussion and agreement to be agreed at Abenbury Community Council meeting on the 12th of January 2026		
<u>Expenditure</u>		
Staff costs (inc. expenses)	4217.00	(If agreed to be same level of provision as previously)
Member's Expenses	1560.00	
Play scheme continuation	5235.00	
Street Lighting	900.00	
Play Equipment inspection & maintenance	1500.00	
Audit	650.00	
Insurance	1000.00	
Membership subscriptions	280.00	
Administration	250.00	
Telephone	300.00	
Website	300.00	

Hire of Rooms	600.00	
Training	150.00	
Environmental	500.00	
Defibrillator	100.00	
Section 137 (Grants etc.)	1000.00	
Additional Items for Budget arising from lease at Pentre Maelor		
Grounds Maintenance	1000.00	
Misc. expenditure	1000.00	
<u>Total Estimated Expenditure</u>	20542	
ACTION AGREED: 1. Contribution from reserves of £4000 2. Precept is set at £ 16542 (Divided by tax base, payment per household is £ 52.84)		